DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST SEPTEMBER TO 31ST DECEMBER, 2022

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW**Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 29th July 2022 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones - Budget and Policy

Deputy Mayor - Councillor Glyn Jones - Housing and Business

Councillor Lani-Mae Ball Education, Skills and Young People

Councillor Nigel Ball - Public Health, Leisure, Culture and Planning
Councillor Joe Blackham - Highways, Infrastructure and Enforcement

Councillor Rachael Blake - Children's Social Care, Communities and Equalities

Councillor Phil Cole Finance and Trading Services

Councillor Mark Houlbrook - Sustainability and Waste Councillor Jane Nightingale - Corporate Resources.

Councillor Andrea Robinson - Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Yetunde Elebuibon, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
2 Sep 2022	Approval to award contract for Community Based Wellbeing and Support Service.	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities	Portfolio holder for Children's Social Care, Communities and Equalities	Julia King julia.king@doncaster .gov.uk		Open
2 Sep 2022	To accept the findings of the 'Step 1' modelling outputs of the Humber 2100 Strategy and endorse the Flood Risk Management Plans.	Councillor Mark Houlbrook, Portfolio Holder for Sustainability and Waste	Porfolio holder for Sustainability and Waste	Richard Campbell, Senior Flood Risk Engineer Tel: 01302 737896 Richard.Campbell@ doncaster.gov.uk		Open
7 Sep 2022	Quarter 1 2022-23 Finance and Performance Report	Councillor Phil Cole, Portfolio Holder for Finance and Trading Services, Mayor Ros Jones, Mayor of Doncaster with responsibility	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@don caster.gov.uk		Open

		for Budget and Policy			
7 Sep 2022	DCST Finance and Performance Report - Quarter 1	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities, Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People	Cabinet	Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstrust.co.uk, Rebecca Wilshire Rebecca.Wilshire@dcstrust.co.uk	Open
7 Sep 2022	St Leger Homes Performance Report 2022/23 Quarter 1	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705	Open
19 Sep 2022	To approve the delivery of a tree planting scheme to celebrate the jubilee year & contribute to the delivery of the Queens Green Canopy, by planting a tree for every child of school age. And to allocate £361k from earmarked	Councillor Mark Houlbrook, Portfolio Holder for Sustainability and Waste	Mayor Ros Jones	Richard J Smith, Head of Sustainability richardj.smith@donc aster.gov.uk	Open

	reserve.					
21 Sep 2022	Approval of the Doncaster Culture Strategy.	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure, Culture and Planning	Cabinet	Leanne Hornsby, Assistant Director, Education, Skills, Culture and Heritage leanne.hornsby@do ncaster.gov.uk		Open
16 Nov 2022	To approve the local area Special Educational Needs and Disability Strategy.	Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People	Cabinet	Martyn Owen martyn.owen@donca ster.gov.uk		Open
2 Nov 2022	To approve the commencement of a Compulsory Purchase Order for the acquisition of properties necessary to deliver the Doncaster Town Deal project.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Simon Rhodes, Project Manager simon.rhodes@donc aster.gov.uk, Neil Firth, Head of Service, Major Projects and Investment neil.firth@doncaster. gov.uk	Doncaster Town Deal – Station Gateway Projects Doncaster and Stainforth Town Deals	Part exempt 3
2 Nov 2022	Customer Experience Strategy 2022-26	Councillor Jane Nightingale, Portfolio	Cabinet	Julie Grant, Assistant Director of Customer Service and ICT julie.grant@doncaste		Open

		Holder for Corporate Resources		r.gov.uk	
30 Nov 2022	DCST Quarter 2 Finance and Performance	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities, Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People	Cabinet	Rebecca Wilshire Rebecca.Wilshire@d cstrust.co.uk, Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstrust. co.uk	Open
30 Nov 2022	Quarter 2 2022-23 Finance and Performance Report	Councillor Phil Cole, Portfolio Holder for Finance and Trading Services, Mayor Ros Jones	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@don caster.gov.uk	Open
30 Nov 2022	St Leger Homes Performance Report 2022/23 Quarter 2	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and	Cabinet	Julie Crook Tel: 01302 862705	Open

		Business.			
30 Nov 2022	Doncaster Council's Housing Allocations Policy Review	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Andrea Jarratt, Access and Allocations Service Manager Andrea.Jarratt@stleg erhomes.co.uk	Open